



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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AND

THE COUNTY OF
SAN JOAQUIN

December 19, 2016

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

**Subject: Submittal of the San Joaquin Council of Governments Amendment
#1 to the 2017 Federal Transportation Improvement Program**

Dear Mr. Aljabiry,

Enclosed for your review and approval is Amendment #1 to the 2017 Federal Transportation Improvement Program (2017 FTIP). Amendment #1 is a Type 3 Formal Amendment to the 2017 FTIP. Amendment #1 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment #1 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2017 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A seven-day public review period for Amendment #1 commenced on December 7, 2016 and concluded on December 14, 2016. The public participation process for Amendment #1 to the 2017 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On December 15, 2016 the San Joaquin Council of Governments Board of Directors approved Amendment #1 by resolution R-17-17. State and Federal approval is required for Amendment #1 to the 2017 FTIP.

December 19, 2016
Mr. Muhaned Aljabiry

Included with this letter is one hard copy of Amendment #1 to the 2017 FTIP, including the four year financial plan. Amendment #1 to the 2017 FTIP is available online on the San Joaquin Council of Governments website at www.sjcog.org. If you have any questions regarding this document, please contact Ryan Niblock at (209) 235-0600.

Sincerely,

A handwritten signature in blue ink that reads "Diane Nguyen for". The signature is fluid and cursive.

ANDREW T. CHESLEY
Executive Director

cc: Ms. Cecilia Crenshaw, FHWA
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Ms. Diane Nguyen, SJCOG
Ms. Nicole Gorham, SJCOG

STAFF REPORT

SUBJECT: 2017 Federal Transportation
Improvement Program (Type 3)
Amendment #1

RECOMMENDED ACTION: (1) Approve Formal Amendment #1
to the 2017 Federal Transportation
Improvement Program; and
(2) Adopt Resolution R-17-10

SUMMARY:

Every federal transportation dollar in San Joaquin must be identified in the San Joaquin Council of Governments (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended. The FTIP is the four-year capital improvement program that provides any agency receiving the federal funding the authority to move forward to seek approval to expend the funds. If a project is not identified in the TIP, an amendment to the plan is needed. There are different “types” of amendments, depending on the change proposed.

Amendment #1 is a Type 3 amendment which adds projects that are exempt from conformity into the FTIP. The amendment would modify one listing, involving changes to the Highway Bridge Program. Notations in CTIPS for the 2017 FTIP are added as follows:

- CTIPS ID 212-0000-0272: Grouped Projects for Bridge Rehabilitation and Reconstruction – Highway Bridge Program: updates the grouped listing to match the most recent project list circulated by Caltrans Headquarters, including \$7,331,098 in additional Highway Bridge Program funds and \$609,616 in additional local funds for projects in FY 17/18, FY 18/19, and FY 19/20.

The details behind the amendment can be found at www.sjcog.org/index.aspx?nid=110 which was posted for the required seven day review period.

The changes made by Amendment #1 do not interfere with the conformity analysis years as assumed for the regional emissions analysis of the currently conformed and amended 2014 RTP and 2017 FTIP. The cost changes for these projects do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2017 FTIP as amended meets all the applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450.

RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #1 to the 2017 FTIP and Adopt Resolution R-17-10.

FISCAL IMPACT:

Approval of the SJCOG staff recommendation would bring the Highway Bridge Program grouped listing in line with the most recently circulated backup list from Caltrans Headquarters. In total, this adjustment amounts to a total of increase of \$7,940,714 over the four year FTIP period (FY 2016/17 – FY 19/20).

BACKGROUND:

The Federal Transportation Improvement Program (FTIP) is a financially constrained transportation programming document developed by SJCOG through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties.

The premise behind an FTIP is that it serves as the incremental implementation (four years) of the long-range Regional Transportation Plan (RTP). The FTIP also serves to present federal funding agencies with manageable components to fund the long-range plan. If any amendments made to the FTIP cause a change in the financial element, it is required that a revised financial plan be open to public comment. SJCOG is proposing a Type 3 amendment to the 2017 FTIP (FY 2016/17 – FY 19/20). This amendment consists of addition of projects exempt from Air Quality Conformity.

PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website on December 7, 2016 at www.sjcog.org. Comments can be accepted on the FTIP Amendment #1 until 5:00pm on December 14, 2016. SJCOG Board is anticipated to take action on Amendment #1 at the December 15, 2016 meeting. State and Federal approval of this amendment is required.

ATTACHMENTS

1. Resolution R-17-10

Prepared by: Ryan Niblock, Senior Regional Planner

Attachment 1

Summary of Changes
SJCOG Amendment Number 1

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
New	212-0000-0272	GPR - Bridge Rehab and Reconstruction - HBP	Updates listing per the most recently circulated backup list	CON	Highway Bridge Program	\$4,914,454	\$939,691	16/17	Highway Bridge Program	(\$3,974,763)	\$7,940,714	156%	
				CON	City Funds	\$124,313	\$121,747	16/17	Local Funds	(\$2,566)			
				CON	Highway Bridge Program	\$0	\$5,456,499	17/18	Highway Bridge Program	\$5,456,499			
				CON	City Funds	\$0	\$97,151	17/18	Local Funds	\$97,151			
				CON	Highway Bridge Program	\$0	\$2,696,396	18/19	Highway Bridge Program	\$2,696,396			
				CON	City Funds	\$0	\$349,347	18/19	Local Funds	\$349,347			
				CON	Highway Bridge Program	\$0	\$3,152,966	19/20	Highway Bridge Program	\$3,152,966			
				CON	City Funds	\$0	\$165,684	19/20	Local Funds	\$165,684			

Sum of Net Change by Federal Fiscal Year and Fund Source

	16/17	17/18	18/19	19/20	Totals
Highway Bridge Program	(\$3,974,763)	\$5,456,499	\$2,696,396	\$3,152,966	\$7,331,098
Local Funds	(\$2,566)	\$97,151	\$349,347	\$165,684	\$609,616
Total	(\$3,977,329)	\$5,553,650	\$3,045,743	\$3,318,650	\$7,940,714

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: 09/22/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/30/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	237,659,723		
1	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		218,979,353		

* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency:	CON	70,810,271	4,914,454				99,391,155			175,115,880
	Total:	70,810,271	4,914,454				99,391,155			175,115,880

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON	7,227,501	124,313				10,617,538			17,969,352
	Total:	7,227,501	124,313				10,617,538			17,969,352

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON	23,615,378								23,615,378
	Total:	23,615,378								23,615,378

* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Bridge-Local Seismic	RW									
* Funding Agency:	CON	2,234,746	43,997							2,278,743
	Total:	2,234,746	43,997							2,278,743

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	103,887,896	5,082,764				110,008,693			218,979,353
	Total:	103,887,896	5,082,764				110,008,693			218,979,353

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 1 - 07/12/16 *****

Project data transfered from 2014 FTIP.

***** Version 23 - 04/19/2016 *****

***** Version 22 - 01/13/2016 *****

***** Version 21 - 04/24/2015 *****

***** Version 20 - 02/06/2015 *****

***** DFTIP Version 1 - 03/21/2014 ***** ***** Version 18 - 02/04/2014 *****

***** Version 17 - 01/28/2014 *****

Amendment made to reflect HBRR lump sum listing update 10/29/2012

***** Version 16 - 03/19/2013 *****

***** DFTIP Version 1 - 04/19/2012 *****

***** Version 13 - 02/27/2012 *****

***** Version 12 - 06/14/2011 *****

***** Version 11 - 12/22/2010 *****

***** Version 10 - 04/14/2010 *****

***** Version 9 - 12/01/2009 *****

***** Version 8 - 11/23/2009 *****

***** Version 7 - 04/25/2008 *****

Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.

***** Version 6 - 03/26/2008 *****

***** Version 5 - 02/23/2007 *****

***** Version 4 - 03/28/2006 *****

***** Version 3 - 12/09/2005 *****

Amendment made to reflect HBRR lump sum listing

***** Version 2 - 04/18/2005 *****

Adjustment to reflect 04/12/2005 HBRR lump sum listing

***** Version 1 - 11/24/2004 *****

Updated HBRR funding from Caltrans Dtd 11/19/2004

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		
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2	Active	11/30/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	1	237,659,723		
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* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: Highway Bridge Program	CON	68,645,284	939,691	5,456,499	2,696,396	3,152,966	111,446,054			192,336,890
* Funding Agency:	Total:	68,645,284	939,691	5,456,499	2,696,396	3,152,966	111,446,054			192,336,890

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: City Funds	CON	7,227,501	121,747	97,151	349,347	165,684	11,467,282			19,428,712
* Funding Agency:	Total:	7,227,501	121,747	97,151	349,347	165,684	11,467,282			19,428,712

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	23,615,378								23,615,378
* Funding Agency:	Total:	23,615,378								23,615,378

* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: Bridge-Local Seismic	CON	2,278,743								2,278,743
* Funding Agency:	Total:	2,278,743								2,278,743

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	101,766,906	1,061,438	5,553,650	3,045,743	3,318,650	122,913,336			237,659,723
	Total:	101,766,906	1,061,438	5,553,650	3,045,743	3,318,650	122,913,336			237,659,723

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 2 - 11/30/2016 *****

***** Version 1 - 07/12/16 *****

Project data transfered from 2014 FTIP.

***** Version 23 - 04/19/2016 *****

***** Version 22 - 01/13/2016 *****

***** Version 21 - 04/24/2015 *****

***** Version 20 - 02/06/2015 *****

***** DFTIP Version 1 - 03/21/2014 *****

***** Version 18 - 02/04/2014 *****

***** Version 17 - 01/28/2014 *****

Amendment made to reflect HBRR lump sum listing update 10/29/2012

***** Version 16 - 03/19/2013 *****

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***** Version 13 - 02/27/2012 *****

***** Version 12 - 06/14/2011 *****

***** Version 11 - 12/22/2010 *****

***** Version 10 - 04/14/2010 *****

***** Version 9 - 12/01/2009 *****

***** Version 8 - 11/23/2009 *****

***** Version 7 - 04/25/2008 *****

Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.

***** Version 6 - 03/26/2008 *****

***** Version 5 - 02/23/2007 *****

***** Version 4 - 03/28/2006 *****

***** Version 3 - 12/09/2005 *****

Amendment made to reflect HBRR lump sum listing

***** Version 2 - 04/18/2005 *****

Adjustment to reflect 04/12/2005 HBRR lump sum listing

***** Version 1 - 11/24/2004 *****

Updated HBRR funding from Caltrans Dtd 11/19/2004

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:11 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Lathrop 3933 BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,500,000								4,500,000
R/W									
CON								39,500,000	39,500,000
Total	4,500,000							39,500,000	44,000,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,500,000							34,969,350	39,469,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total	4,500,000							39,500,000	44,000,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,500,000								4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,500,000								4,500,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total								39,500,000	39,500,000

Project #:
5456(016)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4478 BRIDGE NO. 29C0035, ELLIOT RD OVER MOKELUMNE RIVER, 1.0 MI S PELTIER RD. Rehabilitate bridge. Widen 2 lane bridge to standard lanes and shoulders. No added lane capacity.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							619,500		619,500
R/W									
CON								3,469,000	3,469,000
Total							619,500	3,469,000	4,088,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							548,443	3,071,106	3,619,549
Local Match							71,057	397,894	468,951
LSSRP Bond									
Local AC									
Total							619,500	3,469,000	4,088,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							548,443		548,443
Local Match							71,057		71,057
LSSRP Bond									
Local AC									
Total							619,500		619,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,071,106	3,071,106
Local Match								397,894	397,894
LSSRP Bond									
Local AC									
Total								3,469,000	3,469,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3798 BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,865,713							3,065,713
R/W									
CON								15,328,566	15,328,566
Total	200,000	2,865,713						15,328,566	18,394,279

Project #:
5929(237)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,537,016						13,570,379	16,284,455
Local Match	22,940	328,697						1,758,187	2,109,824
LSSRP Bond									
Local AC									
Total	200,000	2,865,713						15,328,566	18,394,279

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,537,016							2,714,076
Local Match	22,940	328,697							351,637
LSSRP Bond									
Local AC									
Total	200,000	2,865,713							3,065,713

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,570,379	13,570,379
Local Match								1,758,187	1,758,187
LSSRP Bond									
Local AC									
Total								15,328,566	15,328,566

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3792 BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	921,990								921,990	5929(238)
R/W										
CON								3,998,379	3,998,379	
Total	921,990							3,998,379	4,920,369	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	816,238							3,539,765	4,356,003	
Local Match	105,752							458,614	564,366	
LSSRP Bond										
Local AC										
Total	921,990							3,998,379	4,920,369	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	816,238								816,238	
Local Match	105,752								105,752	
LSSRP Bond										
Local AC										
Total	921,990								921,990	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								3,539,765	3,539,765	
Local Match								458,614	458,614	
LSSRP Bond										
Local AC										
Total								3,998,379	3,998,379	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1193 BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	820,000	136,320							956,320	5929(192)
R/W										
CON								3,120,000	3,120,000	
Total	820,000	136,320						3,120,000	4,076,320	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	725,946	120,684						2,762,136	3,608,766	
Local Match	94,054	15,636						357,864	467,554	
LSSRP Bond										
Local AC										
Total	820,000	136,320						3,120,000	4,076,320	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	725,946	120,684							846,630	
Local Match	94,054	15,636							109,690	
LSSRP Bond										
Local AC										
Total	820,000	136,320							956,320	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,762,136	2,762,136	
Local Match								357,864	357,864	
LSSRP Bond										
Local AC										
Total								3,120,000	3,120,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4246 BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		250,000		630,000					880,000
R/W									
CON								4,400,000	4,400,000
Total		250,000		630,000				4,400,000	5,280,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		221,325		557,739				3,895,320	4,674,384
Local Match		28,675		72,261				504,680	605,616
LSSRP Bond									
Local AC									
Total		250,000		630,000				4,400,000	5,280,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		221,325		557,739					779,064
Local Match		28,675		72,261					100,936
LSSRP Bond									
Local AC									
Total		250,000		630,000					880,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,895,320	3,895,320
Local Match								504,680	504,680
LSSRP Bond									
Local AC									
Total								4,400,000	4,400,000

Project #:
5929(276)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3800 BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	3,000,000		125,000						3,125,000	5929(239)
R/W										
CON								15,000,000	15,000,000	
Total	3,000,000		125,000					15,000,000	18,125,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,655,900		110,663					13,279,500	16,046,063	
Local Match	344,100		14,338					1,720,500	2,078,938	
LSSRP Bond										
Local AC										
Total	3,000,000		125,000					15,000,000	18,125,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,655,900		110,663						2,766,563	
Local Match	344,100		14,338						358,438	
LSSRP Bond										
Local AC										
Total	3,000,000		125,000						3,125,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								13,279,500	13,279,500	
Local Match								1,720,500	1,720,500	
LSSRP Bond										
Local AC										
Total								15,000,000	15,000,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3794 BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	600,000		368,827						968,827	5929(240)
R/W										
CON								2,111,800	2,111,800	
Total	600,000		368,827					2,111,800	3,080,627	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	600,000		368,827					2,111,800	3,080,627	
Local Match										
LSSRP Bond										
Local AC										
Total	600,000		368,827					2,111,800	3,080,627	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	600,000		368,827						968,827	
Local Match										
LSSRP Bond										
Local AC										
Total	600,000		368,827						968,827	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,111,800	2,111,800	
Local Match										
LSSRP Bond										
Local AC										
Total								2,111,800	2,111,800	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3803 BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	526,000		131,000						657,000
R/W									
CON								2,572,160	2,572,160
Total	526,000		131,000					2,572,160	3,229,160
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	465,668		115,974					2,277,133	2,858,775
Local Match	60,332		15,026					295,027	370,385
LSSRP Bond									
Local AC									
Total	526,000		131,000					2,572,160	3,229,160
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	465,668		115,974						581,642
Local Match	60,332		15,026						75,358
LSSRP Bond									
Local AC									
Total	526,000		131,000						657,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,277,133	2,277,133
Local Match								295,027	295,027
LSSRP Bond									
Local AC									
Total								2,572,160	2,572,160

Project #:
5929(233)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3852 BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.
9/13/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	318,500								318,500	5929(245)
R/W										
CON								1,592,600	1,592,600	
Total	318,500							1,592,600	1,911,100	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	318,500							1,592,600	1,911,100	
Local Match										
LSSRP Bond										
Local AC										
Total	318,500							1,592,600	1,911,100	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	318,500								318,500	
Local Match										
LSSRP Bond										
Local AC										
Total	318,500								318,500	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,592,600	1,592,600	
Local Match										
LSSRP Bond										
Local AC										
Total								1,592,600	1,592,600	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4479 BRIDGE NO. 29C0272, FRAIZER ROAD OVER MOSHER CREEK, 1.5 MI W OF CLEMENTS RD. Replace 2-lane timber bridge with 2-lane bridge. 10/7/2016: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							400,000		400,000
R/W									
CON								1,222,200	1,222,200
Total							400,000	1,222,200	1,622,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							400,000	1,222,200	1,622,200
Local Match									
LSSRP Bond									
Local AC									
Total							400,000	1,222,200	1,622,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
Total							400,000		400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,222,200	1,222,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,222,200	1,222,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4009 BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	283,000								283,000	5929(254)
R/W										
CON								1,417,000	1,417,000	
Total	283,000							1,417,000	1,700,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	283,000							1,417,000	1,700,000	
Local Match										
LSSRP Bond										
Local AC										
Total	283,000							1,417,000	1,700,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	283,000								283,000	
Local Match										
LSSRP Bond										
Local AC										
Total	283,000								283,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,417,000	1,417,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,417,000	1,417,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3795 BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.
3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	439,200								439,200	5929(234)
R/W										
CON								2,196,300	2,196,300	
Total	439,200							2,196,300	2,635,500	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	439,200							2,196,300	2,635,500	
Local Match										
LSSRP Bond										
Local AC										
Total	439,200							2,196,300	2,635,500	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	439,200								439,200	
Local Match										
LSSRP Bond										
Local AC										
Total	439,200								439,200	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,196,300	2,196,300	
Local Match										
LSSRP Bond										
Local AC										
Total								2,196,300	2,196,300	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3797 BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	610,533								610,533	5929(235)
R/W										
CON								2,312,500	2,312,500	
Total	610,533							2,312,500	2,923,033	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	610,533							2,312,500	2,923,033	
Local Match										
LSSRP Bond										
Local AC										
Total	610,533							2,312,500	2,923,033	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	610,533								610,533	
Local Match										
LSSRP Bond										
Local AC										
Total	610,533								610,533	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,312,500	2,312,500	
Local Match										
LSSRP Bond										
Local AC										
Total								2,312,500	2,312,500	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3799 BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	542,538								542,538	5929(242)
R/W										
CON								1,657,875	1,657,875	
Total	542,538							1,657,875	2,200,413	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	542,538							1,657,875	2,200,413	
Local Match										
LSSRP Bond										
Local AC										
Total	542,538							1,657,875	2,200,413	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	542,538								542,538	
Local Match										
LSSRP Bond										
Local AC										
Total	542,538								542,538	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								1,657,875	1,657,875	
Local Match										
LSSRP Bond										
Local AC										
Total								1,657,875	1,657,875	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4481 BRIDGE NO. 29C0348, LAMMERS ROAD OVER DELTA-MENDOTA CANAL, 0.8 MI S VALPICO ROAD. Replace 2-lane bridge with 2-lane bridge. Not capacity increasing. 10/7/2016: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							825,000		825,000
R/W									
CON								5,375,000	5,375,000
Total							825,000	5,375,000	6,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							825,000	5,375,000	6,200,000
Local Match									
LSSRP Bond									
Local AC									
Total							825,000	5,375,000	6,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							825,000		825,000
Local Match									
LSSRP Bond									
Local AC									
Total							825,000		825,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,375,000	5,375,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,375,000	5,375,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4482 BRIDGE NO. 29C0349, MACARTHUR DRIVE OVER DELTA-MENDOTA CANAL, 2.6 MI S LINNE ROAD. Replace 2-lane bridge with 2-lane bridge. Not capacity increasing.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							825,000		825,000
R/W									
CON								5,375,000	5,375,000
Total							825,000	5,375,000	6,200,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							730,373	4,758,488	5,488,860
Local Match							94,628	616,513	711,140
LSSRP Bond									
Local AC									
Total							825,000	5,375,000	6,200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							730,373		730,373
Local Match							94,628		94,628
LSSRP Bond									
Local AC									
Total							825,000		825,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,758,488	4,758,488
Local Match								616,513	616,513
LSSRP Bond									
Local AC									
Total								5,375,000	5,375,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4475 BRIDGE NO. 29C0352, BIRD ROAD OVER DELTA-MENDOTA CANAL, 0.2 MI N OF S.H. 132. Rehabilitate bridge. No added lane capacity.
10/6/2016: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							249,150		249,150
R/W									
CON								1,395,240	1,395,240
Total							249,150	1,395,240	1,644,390
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							249,150	1,395,240	1,644,390
Local Match									
LSSRP Bond									
Local AC									
Total							249,150	1,395,240	1,644,390
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							249,150		249,150
Local Match									
LSSRP Bond									
Local AC									
Total							249,150		249,150
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,395,240	1,395,240
Local Match									
LSSRP Bond									
Local AC									
Total								1,395,240	1,395,240

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1555 BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	457,500	153,000							610,500
R/W									
CON					2,400,550				2,400,550
Total	457,500	153,000			2,400,550				3,011,050

Project #:
5929(216)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	457,500	153,000			2,400,550				3,011,050
Local Match									
LSSRP Bond									
Local AC									
Total	457,500	153,000			2,400,550				3,011,050

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	457,500	153,000							610,500
Local Match									
LSSRP Bond									
Local AC									
Total	457,500	153,000							610,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,400,550				2,400,550
Local Match									
LSSRP Bond									
Local AC									
Total					2,400,550				2,400,550

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County

4484 BRIDGE NO. 29C0368, WAVERLY RD OVER CHANNEL B, 0.2 MI N OF FLOOD RD. Replace 2-lane timber bridge with 2-lane bridge. Not capacity increasing. 10/7/2016: Toll Credits programmed for PE & CON.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							400,000		400,000
R/W									
CON								1,311,800	1,311,800
Total							400,000	1,311,800	1,711,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							400,000	1,311,800	1,711,800
Local Match									
LSSRP Bond									
Local AC									
Total							400,000	1,311,800	1,711,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
Total							400,000		400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,311,800	1,311,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,311,800	1,311,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3452 BRIDGE NO. 29C0382, WILDWOOD ROAD OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	468,000	51,600	40,000						559,600	5929(217)
R/W										
CON					2,306,100				2,306,100	
Total	468,000	51,600	40,000		2,306,100				2,865,700	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	468,000	51,600	40,000		2,306,100				2,865,700	
Local Match										
LSSRP Bond										
Local AC										
Total	468,000	51,600	40,000		2,306,100				2,865,700	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	468,000	51,600	40,000						559,600	
Local Match										
LSSRP Bond										
Local AC										
Total	468,000	51,600	40,000						559,600	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					2,306,100				2,306,100	
Local Match										
LSSRP Bond										
Local AC										
Total					2,306,100				2,306,100	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3802 BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	320,000	299,005							619,005	5929(236)
R/W										
CON								2,344,716	2,344,716	
Total	320,000	299,005						2,344,716	2,963,721	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	320,000	299,005						2,344,716	2,963,721	
Local Match										
LSSRP Bond										
Local AC										
Total	320,000	299,005						2,344,716	2,963,721	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	320,000	299,005							619,005	
Local Match										
LSSRP Bond										
Local AC										
Total	320,000	299,005							619,005	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$								2,344,716	2,344,716	
Local Match										
LSSRP Bond										
Local AC										
Total								2,344,716	2,344,716	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3400 PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	2,279,913	255,365	1,960,500	431,438					4,927,216	5929(212)
R/W										5929(223)
CON	1,346,250	2,168,757	75,000			3,045,743		3,822,600	10,458,350	5929(224)
Total	3,626,163	2,424,122	2,035,500	431,438		3,045,743		3,822,600	15,385,566	5929(226)
										5929(227)
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	5929(229)
Fed \$	3,210,242	2,146,075	1,802,028	381,952		2,696,396		3,384,148	13,620,842	5929(230)
Local Match	415,921	278,047	233,472	49,486		349,347		438,452	1,764,724	5929(257)
LSSRP Bond										5929(258)
Local AC										5929(259)
Total	3,626,163	2,424,122	2,035,500	431,438		3,045,743		3,822,600	15,385,566	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,018,407	226,075	1,735,631	381,952					4,362,064	
Local Match	261,506	29,290	224,869	49,486					565,152	
LSSRP Bond										
Local AC										
Total	2,279,913	255,365	1,960,500	431,438					4,927,216	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	1,191,835	1,920,001	66,398			2,696,396		3,384,148	9,258,777	
Local Match	154,415	248,756	8,603			349,347		438,452	1,199,573	
LSSRP Bond										
Local AC										
Total	1,346,250	2,168,757	75,000			3,045,743		3,822,600	10,458,350	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton 3414 BRIDGE NO. 29C0340, MCKINLEY ROAD OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. Preventive Maintenance: Repair structural deficiencies; Scour countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	199,120								199,120
R/W									
CON		626,115							626,115
Total	199,120	626,115							825,235
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	199,120	626,115							825,235
Local Match									
LSSRP Bond									
Local AC									
Total	199,120	626,115							825,235
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	199,120								199,120
Local Match									
LSSRP Bond									
Local AC									
Total	199,120								199,120
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		626,115							626,115
Local Match									
LSSRP Bond									
Local AC									
Total		626,115							626,115

Project #: 5008(099)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton 3459 PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000				847,000				947,000
R/W									
CON		2,630,000						3,390,600	6,020,600
Total	100,000	2,630,000			847,000			3,390,600	6,967,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	2,328,339			749,849			3,001,698	6,168,416
Local Match	11,470	301,661			97,151			388,902	799,184
LSSRP Bond									
Local AC									
Total	100,000	2,630,000			847,000			3,390,600	6,967,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530				749,849				838,379
Local Match	11,470				97,151				108,621
LSSRP Bond									
Local AC									
Total	100,000				847,000				947,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,328,339						3,001,698	5,330,037
Local Match		301,661			0			388,902	690,563
LSSRP Bond									
Local AC									
Total		2,630,000						3,390,600	6,020,600

Project #:

5008(076)

5008(103)

5008(157)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Tracy 3171 BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge. Mix funding (seismic and rehab funds). High Cost project agreement required.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,064,000								4,064,000
R/W	1,402,290	90,000							1,492,290
CON	46,675,000		-5,700,941						40,974,059
Total	52,141,290	90,000	-5,700,941						46,530,349

Project #:
5192(020)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,198,647	79,677	18,568,334						40,846,659
Local Match	5,209,892	10,323	-1,815,268						3,404,948
LSSRP Bond	1,117,373		1,161,370						2,278,743
Local AC	23,615,378		-23,615,378						
Total	52,141,290	90,000	-5,700,941						46,530,349

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,251,200								3,251,200
Local Match	812,800								812,800
LSSRP Bond									
Local AC									
Total	4,064,000								4,064,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,241,447	79,677							1,321,124
Local Match	160,843	10,323							171,166
LSSRP Bond									
Local AC									
Total	1,402,290	90,000							1,492,290

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	17,706,000		18,568,334						36,274,334
Local Match	4,236,250		-1,815,268						2,420,982
LSSRP Bond	1,117,373		1,161,370						2,278,743
Local AC	23,615,378		-23,615,378						
Total	46,675,000		-5,700,941						40,974,059

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 26

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	39,076,622	8,562,836	21,005,826	939,691	5,456,499	2,696,396	3,152,966	111,446,054	192,336,890
Local Match	6,264,462	963,039	-1,552,432	121,747	97,151	349,347	165,684	11,467,282	17,876,279
LSSRP Bond	1,117,373		1,161,370						2,278,743
Local AC	23,615,378		-23,615,378						
Total for all Phases	70,073,834	9,525,875	-3,000,614	1,061,438	5,553,650	3,045,743	3,318,650	122,913,336	212,491,912

Attachment 2

TABLE 1: REVENUE

San Joaquin Council of Governments
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,241	\$2,238	\$8,106	\$8,203	\$14,302	\$14,651		\$166	\$25,259	
	County General Funds										
	City General Funds	\$2,241	\$2,238	\$8,106	\$8,203	\$14,302	\$14,651		\$166	\$25,259	
	Street Taxes and Developer Fees										
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$9,150	\$9,150	\$17,279	\$17,279	\$1,891	\$1,891			\$28,320		
Local Total	\$11,391	\$11,388	\$25,385	\$25,482	\$16,193	\$16,542		\$166	\$53,579		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$1,605	\$1,605	\$400	\$400					\$2,005	
	Regional Gas Tax/Measure										
	Other (See Appendix 2)										
Regional Total	\$1,605	\$1,605	\$400	\$400					\$2,005		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$46,824	\$46,824	\$29,667	\$29,667	\$33,854	\$33,854	\$55,147	\$55,147	\$165,492	
	SHOPP	\$45,599	\$45,599	\$29,667	\$29,667	\$33,854	\$33,854	\$55,147	\$55,147	\$164,267	
	SHOPP Prior										
	State Minor Program	\$1,225	\$1,225							\$1,225	
	State Transportation Improvement Program (STIP) ¹	\$3,394	\$3,394	\$23,200	\$23,200	\$200	\$200	\$12,300	\$12,300	\$39,094	
	STIP	\$3,394	\$3,394	\$23,200	\$23,200	\$200	\$200	\$12,300	\$12,300	\$39,094	
	STIP Prior										
	State Bond	\$11,203	\$11,203							\$11,203	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$10,579	\$10,579							\$10,579	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$624	\$624							\$624	
	Active Transportation Program ¹	\$1,963	\$1,963	\$2,566	\$2,566					\$4,529	
	Highway Maintenance (HM) Program ¹	\$6,241	\$6,241							\$6,241	
	Highway Bridge Program (HBP)	\$18,238	\$14,263		\$5,456	\$10,780	\$13,476		\$3,153	\$36,349	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)											
State Total	\$87,863	\$83,888	\$55,433	\$60,889	\$44,834	\$47,530	\$67,447	\$70,600	\$262,908		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$6,694	\$6,694	\$6,253	\$6,253	\$3,614	\$3,614			\$16,561	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$1,500	\$1,500	\$1,500	\$1,500					\$3,000	
	5339 - Bus and Bus Facilities Formula Grants	\$535	\$535	\$545	\$545	\$556	\$556			\$1,636	
	FTA Transfer from Prior FTIP	\$3,894	\$3,894							\$3,894	
Other (See Appendix 4)											
Federal Transit Total	\$12,623	\$12,623	\$8,298	\$8,298	\$4,170	\$4,170			\$25,091		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,079	\$10,079	\$10,274	\$10,274	\$10,465	\$10,465	\$10,681	\$10,681	\$41,499	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	GARVEE Bonds Debt Service Payments	\$5,074	\$5,074	\$7,705	\$7,705					\$12,779	
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)			\$493	\$493					\$493	
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$8,839	\$8,839	\$9,192	\$9,192	\$9,534	\$9,534	\$9,929	\$9,929	\$37,494		
Other (see Appendix 5)	\$6,958	\$6,958							\$6,958		
Federal Highway Total	\$30,950	\$30,950	\$27,664	\$27,664	\$19,999	\$19,999	\$20,610	\$20,610	\$99,223		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$43,573	\$43,573	\$35,962	\$35,962	\$24,169	\$24,169	\$20,610	\$20,610	\$124,314		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$144,432	\$140,455	\$117,180	\$122,734	\$85,196	\$88,242	\$88,057	\$91,376	\$442,806

Financial Summary Notes:
¹ State Programs that include both state and federal funds

San Joaquin Council of Governments
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$4,009	\$4,009	\$2,255	\$2,255					\$6,264
Local Transportation Funds - Advance Construction			\$10,780	\$10,780					\$10,780
Private Funds	\$963	\$963							\$963
TDA	\$4,178	\$4,178	\$4,244	\$4,244	\$1,891	\$1,891			\$10,313
Local Other Total	\$9,150	\$9,150	\$17,279	\$17,279	\$1,891	\$1,891			\$28,320

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TABLE 2: PROGRAMMED

San Joaquin Council of Governments
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)								
			2016/17		2017/18		2018/19		2019/20		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	
LOCAL	Local Total		\$11,391	\$11,388	\$25,385	\$25,482	\$16,193	\$16,542		\$166	\$53,579
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$1,605	\$1,605	\$400	\$400					\$2,005
	Regional Gas Tax/Measure										
	Other (See Appendix A)										
	Regional Total		\$1,605	\$1,605	\$400	\$400					\$2,005
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$46,824	\$46,824	\$29,667	\$29,667	\$33,854	\$33,854	\$55,147	\$55,147	\$165,492
	SHOPP		\$45,599	\$45,599	\$29,667	\$29,667	\$33,854	\$33,854	\$55,147	\$55,147	\$164,267
	SHOPP Prior										
	State Minor Program		\$1,225	\$1,225							\$1,225
	State Transportation Improvement Program (STIP) ¹		\$3,394	\$3,394	\$23,200	\$23,200	\$200	\$200	\$12,300	\$12,300	\$39,094
	STIP		\$3,394	\$3,394	\$23,200	\$23,200	\$200	\$200	\$12,300	\$12,300	\$39,094
	STIP Prior										
	State Bond		\$11,203	\$11,203							\$11,203
	Proposition 1A (High Speed Passenger Train Bond Program)		\$10,579	\$10,579							\$10,579
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$624	\$624							\$624
	Active Transportation Program ¹		\$1,963	\$1,963	\$2,566	\$2,566					\$4,529
	Highway Maintenance (HM) Program ¹		\$6,241	\$6,241							\$6,241
	Highway Bridge Program (HBP) ¹		\$18,238	\$14,263		\$5,456	\$10,780	\$13,476		\$3,153	\$36,349
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)											
	State Total		\$87,863	\$83,888	\$55,433	\$60,889	\$44,834	\$47,530	\$67,447	\$70,600	\$262,908
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$6,694	\$6,694	\$6,253	\$6,253	\$3,614	\$3,614			\$16,561
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$1,500	\$1,500	\$1,500	\$1,500					\$3,000
	5339 - Bus and Bus Facilities Formula Grants		\$535	\$535	\$545	\$545	\$556	\$556			\$1,636
	FTA Transfer from Prior FTIP		\$3,894	\$3,894							\$3,894
	Other (See Appendix C)										
	Federal Transit Total		\$12,623	\$12,623	\$8,298	\$8,298	\$4,170	\$4,170			\$25,091
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$8,758	\$8,758	\$4,074	\$4,074	\$1,541	\$1,541			\$14,374
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	GARVEE Bonds Debt Service Payments		\$5,074	\$5,074	\$7,705	\$7,705					\$12,779
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)				\$493	\$493					\$493	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$8,831	\$8,831	\$9,025	\$9,025	\$9,533	\$9,533	\$1,300	\$1,300	\$28,689	
Other (See Appendix D)		\$6,958	\$6,958							\$6,958	
	Federal Highway Total		\$29,621	\$29,621	\$21,297	\$21,297	\$11,074	\$11,074	\$1,300	\$1,300	\$63,293
	Other Federal Railroad Administration (see Appendix E)										
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$42,244	\$42,244	\$29,595	\$29,595	\$15,244	\$15,244	\$1,300	\$1,300	\$88,384
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$143,103	\$139,126	\$110,813	\$116,367	\$76,271	\$79,317	\$68,747	\$72,066	\$406,876

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

San Joaquin Council of Governments
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

[illegible]

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 1
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								
		2016/17		2017/18		2018/19		2019/20		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		Adoption	No. 1	Adoption	No. 1	Adoption	No. 1	Adoption	No. 1	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other									
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,321	\$1,321	\$6,199	\$6,199	\$8,924	\$8,924	\$10,681	\$10,681	\$27,125
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$8	\$8	\$167	\$167	\$1	\$1	\$8,629	\$8,629	\$8,805
	Other									
	Federal Highway Total	\$1,328	\$1,328	\$6,366	\$6,366	\$8,925	\$8,925	\$19,310	\$19,310	\$35,930
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,328	\$1,328	\$6,366	\$6,366	\$8,925	\$8,925	\$19,310	\$19,310	\$35,930
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$1,328	\$1,328	\$6,366	\$6,366	\$8,925	\$8,925	\$19,310	\$19,310	\$35,930

Attachment 3



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-17-17

RESOLUTION APPROVING (TYPE 3) AMENDMENT #1 TO THE 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2017 Federal Transportation Improvement Program Amendment #1 (2017 FTIP Amendment #1) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 program listing is consistent with: 1) the 2014 Regional Transportation Plan; 2) the 2014 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2017 FTIP (Type 3) Amendment #1 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 is consistent with the adopted Conformity Analysis for the 2017 FTIP and the 2014 RTP; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2017 FTIP (Type 3) Amendment #1 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from December 7, 2016 to December 14, 2016 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2017 FTIP (Type 3) Amendment #1; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 15th day of December 2016.

AYES: Mayor DeBrum, Manteca; Vice Mayor Dresser, Lathrop; Mayor Kuehne, Lodi; Councilmember Lofthus, Stockton; Councilmember Young, Tracy; Supervisor Miller, SJ County; Mayor Silva, Stockton; Supervisor Villapudua, SJ County; Supervisor Winn, SJ County; Councilmember Zuber, Ripon.

NOES: None.

ABSENT: Councilmember Holman, Stockton; Mayor Pro Tem Laugero, Escalon.



STEPHEN DEBRUM
Chair